

# Health Professionals Report : Capacity, Accessibility and Production

**Specialty of Interest : Nurse** 

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### Introduction

#### Introduction

This report provides a comprehensive overview per healthcare specialty working within the Belgian health insurance system, within hospital and ambulatory settings.

#### Professional perspective:

 Aspects covered are: capacity, production (numbers and financials), subspecialties, replacement rates. Those aspects are described by gender, age, geography, type of activity, workplace, evolution.

#### Patient perspective:

• Accessibility and frequentation are described by gender, age, social status, geographical distribution, evolution.

#### **Data Sources & Transformations**

This report draws insights from the "Doc P" database, encompassing patients who sought care in Belgium and claimed insurance reimbursement. The database spans from accounting years:

- 2013 to 2023 for health professionals
- 2018 to 2023 for health professionals subspecialties
- 2018 to 2022 for insured coverage and patient frequentation

Each studied year N is coupled with socio-demographic data on providers as of December 31 N.

To address GDPR (General Data Protection Regulation) compliance for small cell data, numbers from fewer than 5 registered providers are hidden.

#### **Contact**

 $\underline{appropriate care@riziv-inami.fgov.be}$ 

#### **Additional information**

For official information regarding the number of healthcare providers :

NIHDI : please click <u>here</u>MOH : please click <u>here</u>

#### **Key Variables & Metrics**

Healthcare professional perspective (specialty is determined by grouping NIHDI competency codes):

- <u>Demographic characteristics</u> are age (groups by 10Y), sex (M/F), working address (or contact address if not available), communication language (Dutch/French), convention status (full, partly), activity status (>1 intervention/year), type of prestation (see <u>NIHDI</u> nomenclature).
- <u>Numeric characteristics</u> are number of professionals (all providers registered within INAMI-RIZIV), number and cost of (reimbursed) prestations. Evolution is available since 2012 for professionals figures and since 2018 for the study of their activity.
- <u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median amount of reimbursements for providers aged 45 to 54 in the same specialty, see Annex 1). FTE values are capped at 1. The FTE for employed doctors in medical homes (lump sum financing) was estimated at 0.82 per doctor because the actual FTE cannot be evaluated given the absence of activity registration. Medical homes with lumpsum are not included in the productivity calculation. General practitioners with "Fee for Service" in the title specifies that doctors and patients in medical homes with lumpsum are excluded from the analysis.
- Working place: distinction is made between private, polyclinic, day hospitals, or hospital stays, depending on the place of prestation.
- <u>Subspecialty Clusters</u>: Healthcare providers within a specialty can be clustered based on ([sub] group of similar) nomenclature codes reimbursed or working place.
- Indicators of Density: FTE/10.000 insured, total activity/FTE, reimbursement/FTE, number of patients/FTE.

### Patient perspective:

- <u>Demographic characteristics</u> are age, sex (M/F), address of residence (not treatment place!) (by region, province, etc.), social status (normal and preferential regime [BIM])), type of specialty contacted during the year.
- <u>Patients Indicators</u>: insured coverage (% at least 1 contact) (N.B. Specialists in training included), insured frequentation (number of contacts/insured), patient frequentation (number contacts/patient).

A KPI (Key Performance Indicator) color system is used in this report. It is shown as

- Grey for contextual information
- Green for positive performance compared to starting year
- Red for negative performance compared to starting year

### **Limitations & Assumptions**

- Professional density: metrics in this report were not standardized to a consistent population size, which means comparisons between regions or provinces may not be entirely fair or accurate.
- Patient analysis uses actual care years, not accounting years, unlike other analyses. If the analysis year is N, the last available year for patient analysis is N-1 in order to present relevant data.
- The calculation of FTEs may be impacted by modifications of competency codes over the years. A change within a specialty affects the median of reimbursements and thus generates breaks in the evolution of FTEs (see the recognition of nephrologists since 2022 for internal medicine). The median value changes depending on the year (see Annex 1).



# Speciality Metrics and Comparison (2023): Nurse

### Nurse

Description  Graduated nurses and equivalent Licensed nurses  Nurses (E.E.C. recognition)  Graduated and assimilated nurses + Wound care relay nurses  Midwives + wound care relay nurses qualified before 1/10/2018
Licensed nurses  Nurses (E.E.C. recognition)  Graduated and assimilated nurses + Wound care relay nurses  Midwives + wound care relay nurses qualified before 1/10/2018
Nurses (E.E.C. recognition)  Graduated and assimilated nurses + Wound care relay nurses  Midwives + wound care relay nurses qualified before 1/10/2018
Graduated and assimilated nurses + Wound care relay nurses  Midwives + wound care relay nurses qualified before 1/10/2018
relay nurses Midwives + wound care relay nurses qualified before 1/10/2018
before 1/10/2018
Licensed nurses + Wound care relay nurses
Nurses (EEC certified) + Wound care relay nurses
Graduated nurses + Diabetes relay nurses
Birth attendants + diabetes relay nurses qualified before 1/10/2018
Registered nurses + reference nurses in diabetes
Graduate nurses and similar + reference nurses in diabetes and wound care
Registered nurses + reference nurses in diabetes and wound care
Registered nurses competent in diabetes education + relay nurses in wound care (definitive)
Bachelor/graduate nurses and assimilated nurses competent in diabetes education + diabetes relay nurses (definitive)
Skilled attendant for diabetes education + diabetes relay nurses (definitive)
Registered nurses with diabetes education skills + diabetes relay nurses (definitive)
Qualified nurses / bachelor and equivalent competent for diabetes education + reference nurses in diabetes and wound care (final)

This sheet compares the specialty of interest (left) with comparison group (right).

	Nurse	Nursing and Midwifery	
# N SubSpecialities	1	2	
# N Total	102.952	112.968	
# N Active	31.759	35.577	
# Full-Time Equivalent (FTE)	21.848	24.294	
€ Expenses per FTE	88.502	82.163	
65+	% Active % FTE 2% 1%	% Active % FTE 2% 1%	
Convention	% Active % FTE 99% 100%	% Active % FTE 98% 99%	
Accreditation	(Bla (Bla	(Bla (Bla	

### Nursing and Midwifery

Profession

Midwife Nurse

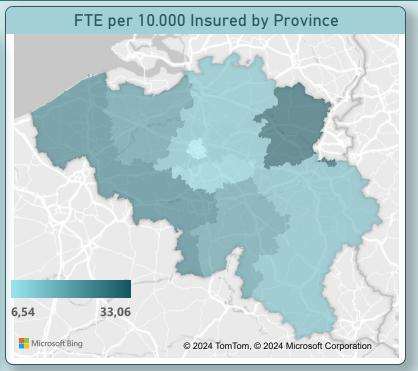


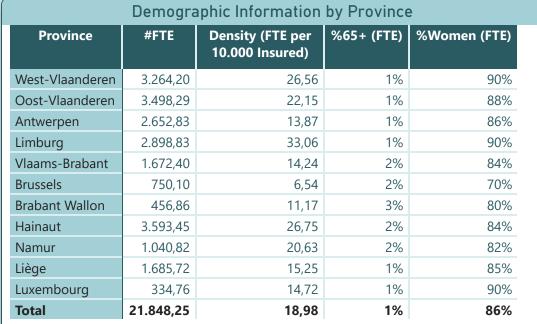
### Geographical Accessibility (2023): Nurse

Geographical accessibility is measured by density, calculated as the number of FTE (Full Time Equivalent) per 10.000 insured and comparing the results between provinces and regions. Metrics in this report were not standardized to a consistent population size.

#### <u>Indicators</u>:

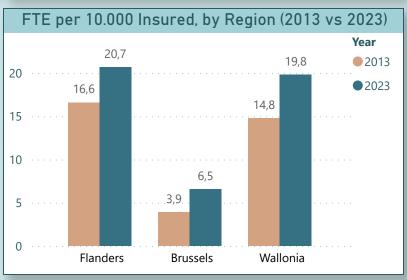
- Geographical distribution which enables to check for homogeneity.
- Evolution over 10 years and growth rate within that period.
- Comparison of number of FTE and number of insured to detect correlation.

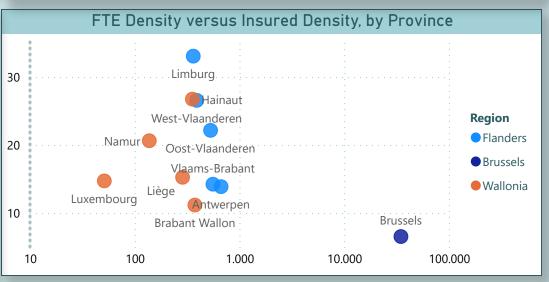




FTE per 10.000 Insured in Belgium (2023)

**18,98** 2013: 14,73 (+28.84%)







### Financial Accessibility (2023): Nurse

Financial accessibility is measured by the number of conventioned FTE (Full time equivalent) by 10.000 insured.

Convention means that the professional is committed to respect prices determined in the NIHDI convention. This agreement can occur partly (at specific hours during the week) or totally (all the working hours). The conventioned FTE for partially conventioned providers is calculated as half of their total FTE.

#### Indicators:

- % FTE meeting the criteria / total FTE
- Financial accessibility is gauged by conventioned FTE (Full Time Equivalent) per 10.000 insured.

% Conventioned FTE (2023)

100%

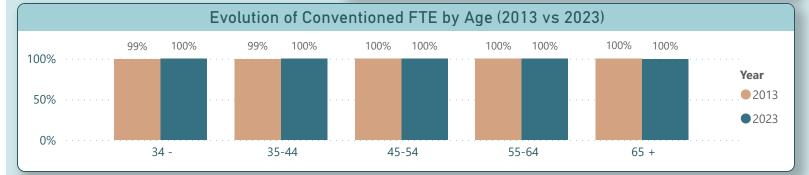
2013: 99% (+0.31%)

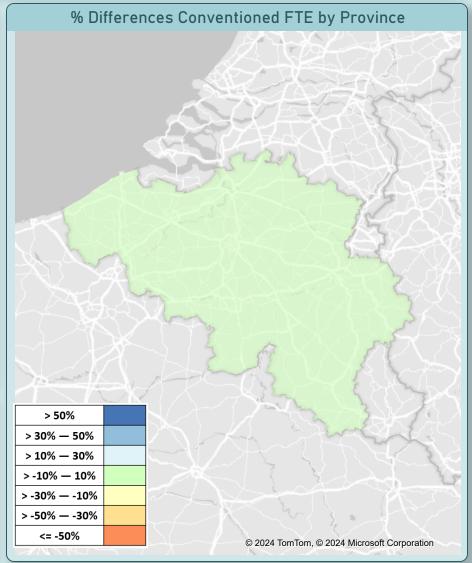
### % Conventioned FTE by Language and Regime

<b>5 5</b>			
Language	Part	Full	Total
FR		100%	100%
NL		100%	100%
Total		100%	100%

Dem	iographic	information by	Province

Province	Density (FTE per 10.000 Insured)	Density (Conventioned FTE per 10.000 Insured)	% Conventioned FTE
West-Vlaanderen	26,56	26,52	100%
Oost-Vlaanderen	22,15	22,06	100%
Antwerpen	13,87	13,85	100%
Limburg	33,06	33,03	100%
Vlaams-Brabant	14,24	14,21	100%
Brussels	6,54	6,48	99%
Brabant Wallon	11,17	11,14	100%
Hainaut	26,75	26,70	100%
Namur	20,63	20,60	100%
Liège	15,25	15,16	99%
Luxembourg	14,72	14,67	100%
Total	18,98	18,93	100%







### Subspecialties Activity and Working Place : Nurse

Reimbursement by FTE (2023)

**90.518** 2018: 71.570 (+26.47%)

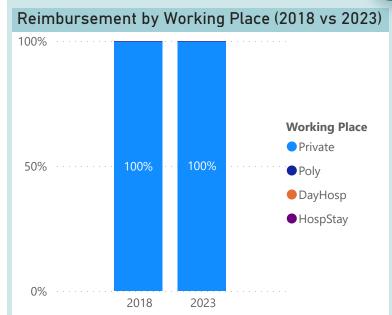
The level of activity is measured by the total reimbursement amount of the specialty. The distribution of the reimbursement by specialty allows to distinguish different types of activity which are grouped to study what kind of procedures are done and where. The type of activity is described by 2 criteria: the place of work and the nature of the activity:

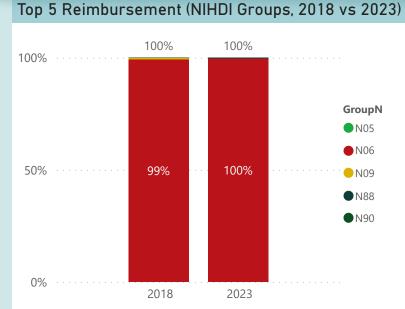
- The place of work is the place where the activity takes place (private, polyclinic, day hospital, hospital stay).
- The nature of the activity is described according to 2 logics of grouping. The traditional distribution of reimbursements within NIHDI (N01 contacts, N20 surgery, etc.) and a specific, more detailed breakdown to identify sub-specialties within the specialty (i.e. cardiac surgery within surgery).

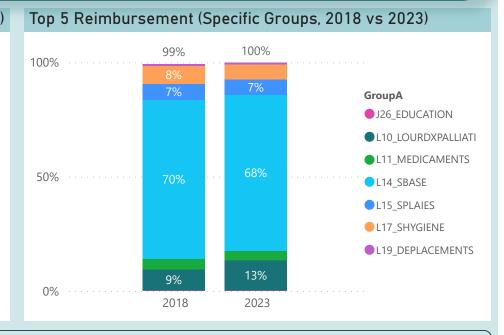
#### Indicators :

- Reimbursement (in Euros) / FTE
- % Reimbursement (in Euros) by category / total reimbursement (in Euros)

The evolution provides information on the stability of the patterns of the activity comparing year N with N-5.







GroupN	Description		
N05	Physiotherapy		
N06	Care of nurses carers and nursing auxiliaries		
N09	Deliveries - midwives		
N88	Rehabilitation + personal share rehabilitation centers		
N90	Tobacco withdrawal		

GroupA	Description
L10_LOURDXPALLIATI	Palliative (nurse)
L11_MEDICAMENTS	Medication (nurse
L14_SBASE	General C.(nurse)
L15_SPLAIES	Wound C. (nurse)
L17_SHYGIENE	Hygiene (nurse)

### Subspecialties Activity and Working Place (2023): Nurse

Subspecialties are identified by the working place and/or type of activity (see previous page): the assignment of a health care provider to a sub-specialty prioritizes the type of activity exercised. In general, the type of activity with the most reimbursements, if the amount exceeds 10% of reimbursements in all types of activity, determines the specialty of the health care provider. If no particular activity was identified for the specialty, the assignment was done on the criterium of the workplace: hospital, polyclinic, private. If there is no clear distinction between the different locations, then the cluster is named "Mixed". Clusters less than 5 FTE or less than 0,5% of total FTE are left out. Comparison of clusters helps to understand differences in nature of work.

Indicators:

- % FTE by type of cluster
- % type of activity (in Euro ) / total reimbursement (in euro) by cluster

# FTE and median Reimbursement by Subspecialty

Subspecialty	FTE	Reimb per Provider
Diabetes Relay	762	78.232
Wound Care Relay	1.861	80.045
Nurse	18.598	69.645



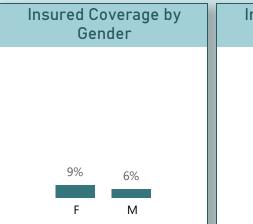
### Accessibility, Insured Coverage (2022): Nurse

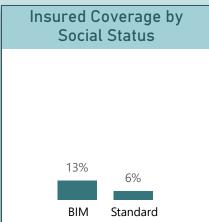
Disparities in insured coverage can help to understand accessibility.

#### Indicator:

• Percentage of insured persons having at least one contact per year with the specialty (by category of patient) (N.B. Specialists in training included)

Comparison between categories of patients helps to identify possible disparities in accessibility by criterium (gender, age group, geography or socio-economic status, Global Medical File (GMF) status).







2018: 8% (-4.56%)

Ratio Female/Male (2022)

1,44

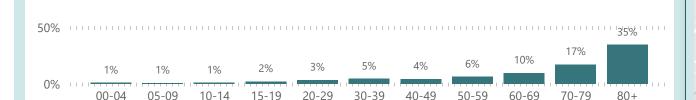
2018: 1,51 (-5.01%)

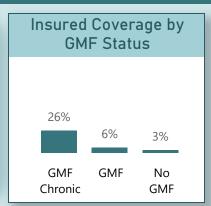
Ratio Bim/Standard (2022)

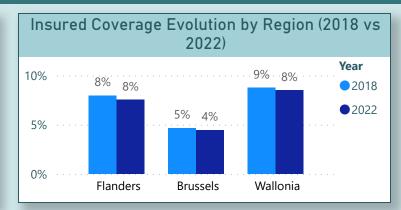
2,22

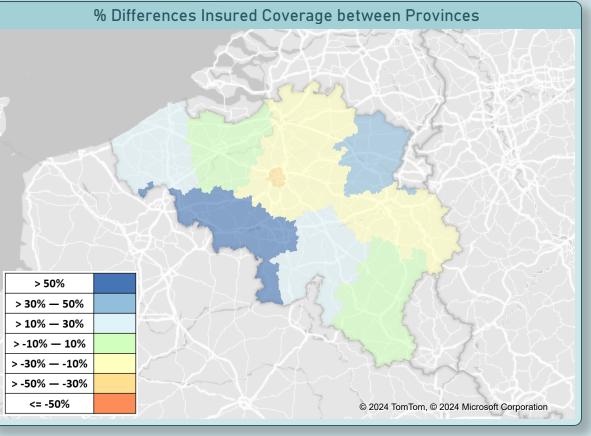
2018: 2,27 (-1.99%)

# Insured Coverage by Age of Patients











## Accessibility, Contacts per Insured (2022): Nurse

Number of contacts per insured is a complementary measure to understand accessibility.

<u>Indicator</u>: number of contacts (by category of insured) is respectively calculated

- per insured
- per patient (insured who at least has one contact with health provider)

Categories of insured are defined by several criteria: gender, social status, age group, residence geography.

Contacts per Insured (2022)

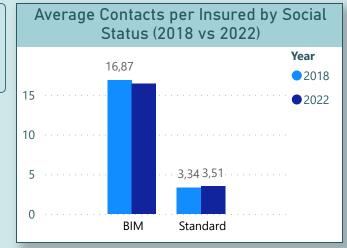
**0,3 2** 2018: 5,93 (+6.65%)

Insured Coverage (2022)

2018: 8% (-3.73%)

Contacts per Patient (2022)

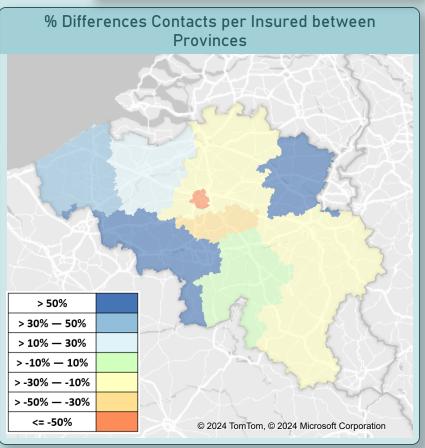
**83,28** 2018: 75,18 (+10.77%)



Age Patient	Contacts per Insured	Insured Coverage	Contacts per Patient
00-04	0,09	1%	8,63
05-09	0,20	1%	23,53
10-14	0,27	1%	27,15
15-19	0,50	2%	24,88
20-29	0,72	3%	20,76
30-39	0,99	5%	21,60
40-49	1,54	4%	35,02
50-59	3,08	6%	48,20
60-69	6,26	10%	64,51
70-79	15,49	17%	89,82
80+	49,28	35%	142,02

	Average Contacts per Insured (2018 vs 2022)					
		6,59 6,59		6 13	<b>Year</b> <ul><li>2018</li></ul>	
6		ı		5,87	2022	
4		ı				
2		ı	2,51			
0		Flanders	Brussels	Wallonia		

Province	Contacts per Insured	Insured Coverage	Contacts per Patient
West-Vlaanderen	8,77	9%	96,10
Oost-Vlaanderen	6,59	8%	83,63
Antwerpen	4,73	6%	81,66
Limburg	10,11	10%	96,32
Vlaams-Brabant	4,69	6%	78,13
Brussels	2,51	4%	56,31
Brabant Wallon	3,83	6%	65,89
Hainaut	8,83	11%	77,45
Namur	5,95	8%	70,82
Liège	4,15	6%	67,45
Luxembourg	4,36	8%	57,27



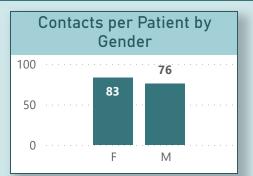


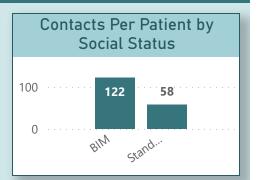
### Patient Frequentation (2022): Nurse

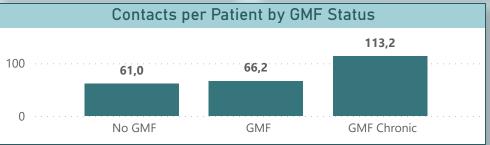
Frequentation of patients (number of contacts) is a measure to understand health consumption and workload.

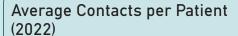
<u>Indicator</u>: number of contacts (by patient category) is calculated per patient (insured who at least has one contact with a health provider).

Categories of patients are defined by several criteria: gender, social status, age group, residence geography, GMF (Global Medical File) Status.









**83,28** 2018: 75,18 (+10.77%)

Average Providers per Patient (2022)

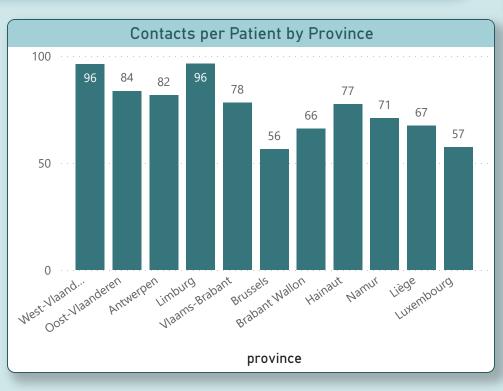
**4, 1** 2018: 4,1 (+0.69%)

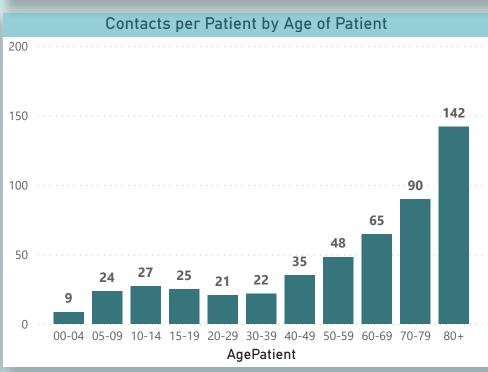
Average Age of Contacts (2022)

**75,1** 2018: 75,1 (+0.02%)

Average Age of Patients (2022)

**63,7** 2018: 62,8 (+1.47%)





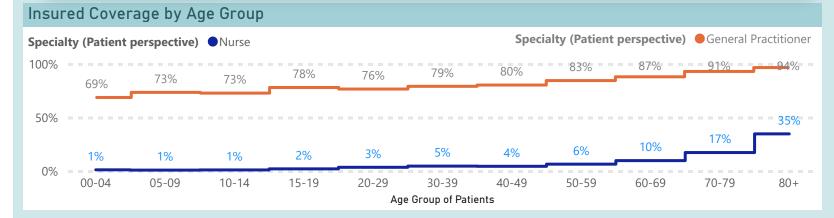


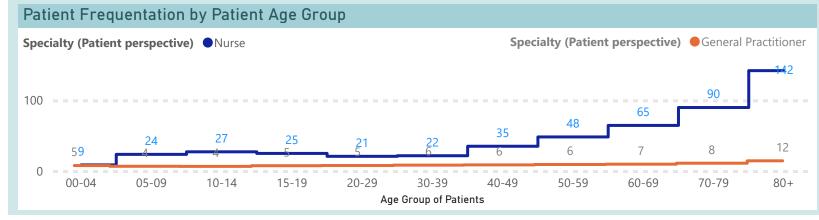
### Complementarity with comparison group (2022): Nurse

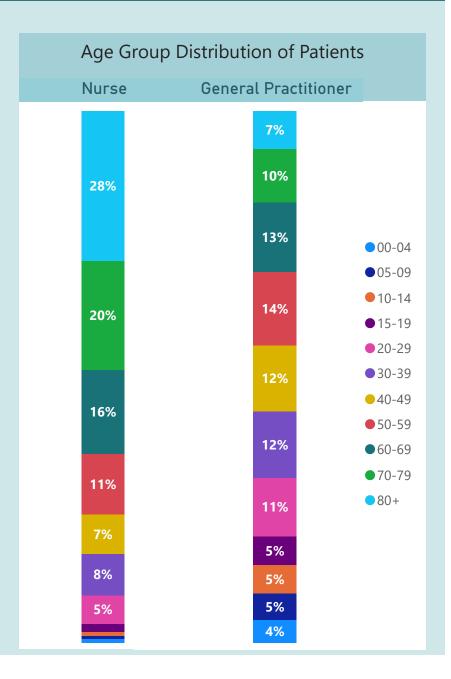
Complementarity compares on the one side insured coverage and on the other side patient frequentation (contacts per patient).

#### <u>Indicators</u>:

- Insured coverage
- Patient frequentation (contacts per patient)









### Workload (2022): Nurse

Workload by specialty provides insight into the work volume per year of the specialty by FTE and the patient base population (Individual patients are allocated to one single professional per specialty per year to build the patient base population for each single professional (age, language, gender, work address, convention status, accreditation)

#### Indicators:

- Workload : contacts / FTE
- Patient base population: Patients / FTE
- Contacts per patient per provider

Limitation: working address of health professionals can be different than the location of patients. This can explain differences in workload results (contact/FTE, patients/FTE) and lead to misinterpretation for geographical criteria (province) especially for small numbers of working professionals. Also if the number of FTE by cell is inferior to 5, contacts per FTE and patients per FTE are hidden.

Average Contacts per FTE (2022)

**3.686** 2018: 3589 (+2.7%)

Average Patients per FTE (2022)

**46** 2018: 48 (-3.52%)

Average Contacts per Patient and Provider (2022)

2018: 20,0 (+9.68%)

Province	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
West-Vlaanderen	3.731	39	24,1
Oost-Vlaanderen	3.923	47	17,6
Antwerpen	3.773	46	18,5
Limburg	3.472	36	25,9
Vlaams-Brabant	3.944	49	20,2
Brussels	3.057	69	17,0
Brabant Wallon	3.522	55	20,6
Hainaut	3.742	49	27,3
Namur	3.621	51	22,8
Liège	3.411	50	21,6
Luxembourg	3.108	55	12,5

Age Class	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
34 -	3.012	39	17,3
35-44	3.736	44	23,5
45-54	4.161	51	24,2
55-64	4.038	54	21,6
65 +	3.543	44	35,2

Gender	Contacts per FTE	Patients Per FTE  ▼	Contacts per Patient and Provider
M	4.275	50	25,8
F	3.593	45	21,3

Language	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
FR	3.686	46	21,9
NL	3.686	46	21,9

Convention	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
Full	3.687	45	22,3
No	2.468	901	1,9

Accredited	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
No	3.686	46	21,9



### **Evolution of the Workforce Demography: Nurse**

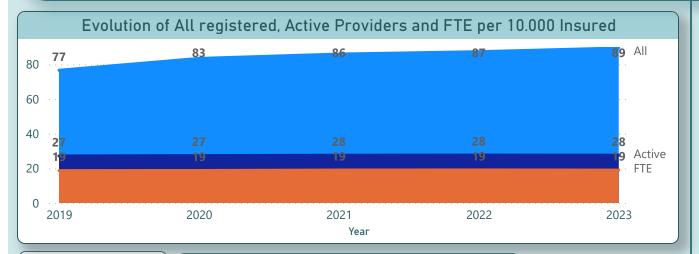
Healthcare workforce demographics present active professionals having more than one activity per year on the <u>left side</u> of the page, while Full-Time Equivalents (FTE) are displayed on the <u>right side</u>. The analysis spans the past decade and is segmented by professional characteristics such as age class, gender, and language.

#### Active indicators (Left):

- Number of Actives (>1 prestation /accounting year) and its % growth rate over the past decade.
- Replacement Rate: Active professionals above 55 years compared to those below 55 years.
- Inactivity: % of inactive professionals in relation to the total.
- New Active Providers per Year: Annual influx of new providers (derived from linear regression over the past decade to estimate the average rate).

#### FTE indicators (Right):

- Equal proportion of gender: Indicates the percentage of female FTE in relation to the total FTE.
- Average FTE: Indicates the level of activity by dividing the FTE below 65 years with the total active workforce.





0.9%

% Growth Rate of NL Active Providers

1.0%



**4,26**! 2013: 9,89 (-56.96%)

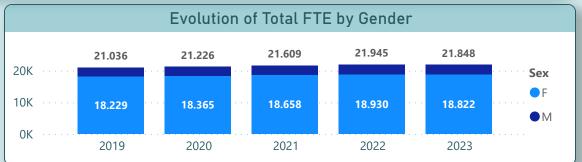
% of Inactive Providers < 65y (2023)

**66%** 2013: 62% (+6.78%) New FR Active Providers per Year

131.9

New NL Active Providers per Year

193.5

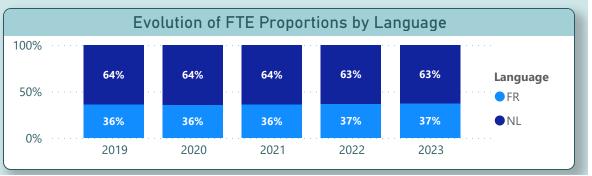


Avg FTE per Active Provider < 65y (2023)

**U,69**2013: 0,67 (+2.43%)

% Female among total FTE (2023)

**86%** 2013: 87% (-0.94%)



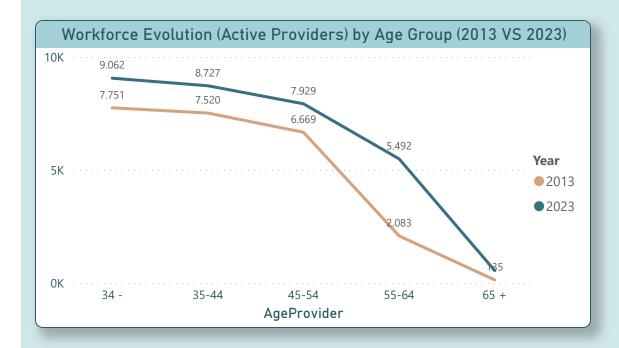


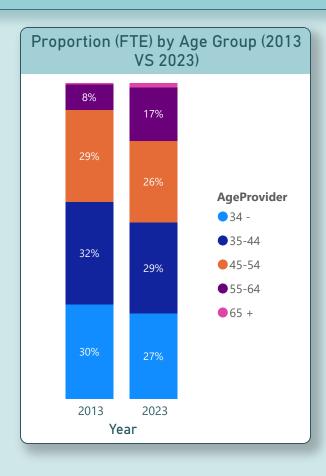
## Demographic Evolution by Age Group (2023): Nurse

Demographic evolution by age group and activity of professionals above 65 years (provides information on the demographic stability).

#### Indicators:

- Trend in age group distribution (active/FTE),
- Age FTE: average of a professional's age weighted by its corresponding Full-Time Equivalent (FTE) value, by language of the provider.
- Contribution of older practitioners to the overall activity: % 65+ FTE/ Total FTE





Average Age of a NL FTE (2023)

**42,9**~ 2013: 40,8 (+5.11%)

Average Age of a FR FTE (2023)

**42,9** 2013: 40,6 (+5.81%)

% of 65+ Activity of total FTE (2023)

1%~

2013: 0% (+240.46%)

FTE by Language				
Language	#FTE	%65+ (FTE)		
FR	8.127,11	2%		
NL	13.721,14	1%		
Total 21.848,25 19				



### Annex 1: FTE Details (2023): Nurse

FTE (full-time equivalent) is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median of reimbursements for providers aged 45 to 54 in the same specialty).

The median amount of reimbursement for providers aged 45 to 54 is calculated each year. Evolution is not adjusted for inflation.

FTE values are capped at 1. See the comparison per active provider by sex, language and age group.

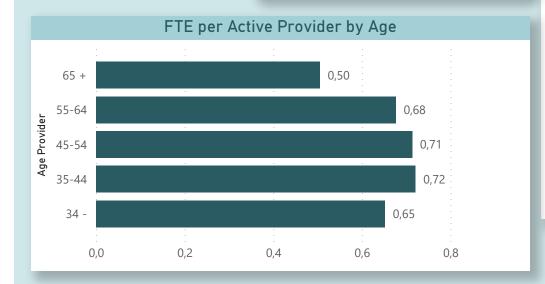
N.B. The FTE for employed doctors in medical homes (lump sum financing) was estimated at 0,82 per doctor because the actual FTE cannot be evaluated given the absence of activity registration.

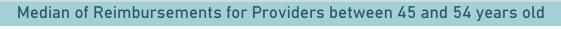
Avg FTE per Active Provider (2023)

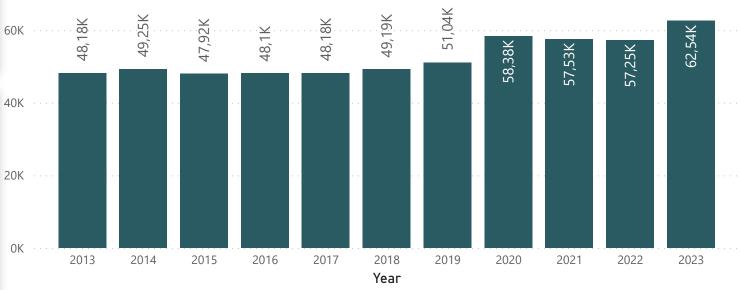
**0,69** 2013: 0,67 (+2.14%)

Avg FTE per Active Provider b	y
Language and Gender	

Language	F	М	Total
FR	0,65	0,70	0,66
NL	0,71	0,71	0,71
Total	0,69	0,70	0,69







### Annex 2: Type of Practice (2023): Nurse

Type of practice (FTE) by age group and region. Evolution and trends

### 5 types of practices are represented:

- Nursing home: represents care facilities for the elderly or individuals requiring psychiatric care.
- Group: represents collective practices or facilities where professionals work together (ex: medical house with lumpsum, mental health center, day care center, public pharmacies, medical laboratories, bandagist/orthopedist workshops).
- Hospital: represents hospitals or medical establishments (ex: general hospitals, psychiatric hospitals, hospital pharmacies)
- Solo: represents individual practitioners or private addresses.
- Other: represents facilities or organizations not falling into the above categories (ex: physiotherapy office, tariff office, organizations with a registered business number)

N.B. Not Available (NA) values are decreasing over time as the database becomes increasingly complete.

